

Total Teaching Area

Example School B

CURRENT TIMETABLE

Y7 curriculum

number in cohort:

number in

number of groups	number of periods	total	Typical group size	number of groups
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eg 30

Course title
eg En/ Sci etc

General teaching

En				
Ma				
MFL (Fr/ Sp)				
Geography				
History				
Religious Education				
RE option				
PHSE				

ICT/ business studies

ICT				
ICT GCSE option				
business studies				

practical learning spaces

science

Science				
Ph				
Ch				
Bi				

art

Art				
photography				

music and drama

Music				
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perf arts				
Drama				

design and technology

Technology (combined)				
Food tech				
Graphic products				
Textiles				
RM				
city and guilds				

PE (internal and external)

PE				
PE exam				

totals/ check

0

Total Teaching Area

0

0

0

0

0

0

average group size #DIV/0!
 teachers @ 100% contact 0.00
 teachers @ 75% contact 0.00
 pupil: teacher ratio #DIV/0!

ods in cycle

age range

total places

utilisation factor

to

rooms req'd at 100% use	required no. of rooms	frequency of use	room capacity	basic work-places	actual no. of rooms if known	frequency of use
	<input type="text" value="0"/>	#DIV/0!			<input type="text"/>	
	<input type="text" value="0"/>	#DIV/0!			<input type="text"/>	
	<input type="text" value="0"/>	#DIV/0!			<input type="text"/>	
	<input type="text" value="0"/>	#DIV/0!			<input type="text"/>	
	0	#DIV/0!			0	
	<input type="text" value="0"/>		<input type="text" value="30"/>	<input type="text" value="0"/>		
	<input type="text" value="0"/>		<input type="text" value="24"/>	<input type="text" value="0"/>		
	<input type="text" value="0"/>	0%	<input type="text" value="30"/>	<input type="text" value="0"/>	<input type="text"/>	
	<input type="text" value="0"/>	0%	<input type="text" value="30"/>	<input type="text" value="0"/>	<input type="text"/>	
	<input type="text" value="0"/>	0%	<input type="text" value="30"/>	<input type="text" value="0"/>	<input type="text"/>	
	<input type="text" value="0"/>	#DIV/0!	<input type="text" value="25"/>	<input type="text" value="0"/>	<input type="text"/>	

0 0% 24 0

0 #DIV/0! 30 0

0 0 0

overall frequency of use #DIV/0! #DIV/0! workplaces per room

overall occupancy #DIV/0!

utilisation #DIV/0! incl outdoor PE

Example School A	Y7 curriculum				number in cohort: 210
CURRENT TIMETABLE	number of groups	number of periods	total	Typical group size	number in cohort
Course title eg En/ Sci etc				eg 30	number of groups
General teaching					
En	7	6	42	30	9
Ma	9	6	54	23	9
MFL (Fr/ Sp)	9	4	36	23	9
Geography	7	3	21	30	7
History	7	3	21	30	7
Religious Education	7	2	14	30	7
RE option					
Hair and Beauty					
Psychology					
Sociology					
Law					
PSHE(incl resilience)	14	2	28	15	7
Functional skills					
ICT/ business studies					
ICT	7	6	42	30	7
ICT GCSE option					
business studies					
practical learning spaces					
science					
Science	7	6	42	30	9
Ph					
Ch					
Bi					
art					
Art	7	3	21	30	7
photography					
media					
music and drama					
Music	7	2	14	30	7

perf arts					
Drama	7	2	14	30	7
design and technology					
Technology (combined)	9	5	45	23	9
Food tech					
Graphic products					
Textiles					
RM					
city and guilds					
PE (internal and external)					
PE	9	4	36	23	9
PE exam					
totals/ check		<u>54</u>	<u>430</u>		

Total Teaching Area

Y8 curriculum			Y9 curriculum				number in cohort
number of periods	total	Typical group size eg 30	number of groups	number of periods	total	Typical group size eg 30	
number in cohort: 210			number in cohort: 210				
6	54	23	9	6	54	23	9
6	54	23	9	6	54	23	9
4	36	23	11	4	44	19	6
3	21	30	7	3	21	30	2
3	21	30	7	3	21	30	3
2	14	30	7	2	14	30	8
							2
2	14	30	7	2	14	30	8
							2
2	14	30	7	2	14	30	8
							2
							3
6	54	23	9	6	54	23	8
							2
2	14	30	7	3	21	30	3
							2
3	21	30	7	3	21	30	2

2	14	30	7	2	14	30	1
							2
5	45	23					
			7	2	14	30	2
			5	2	10	tba	3
			6	2	12	tba	2
			6	2	12	tba	3
							1
4	36	23	9	4	36	23	9
							2
50	412		54	430			

Y10 curriculum			Y11 curriculum				number in cohort
number of periods	total	Typical group size eg 30	number of groups	number of periods	total	Typical group size eg 30	
number in cohort: 210			number in cohort: 210				
7	63	23	9	7	63	23	3
6	54	23	9	6	54	23	4
5	30	tba	6	5	30	tba	1
5	10	tba	2	5	10	tba	1
5	15	tba	3	5	15	tba	2
2	16	26	8	2	16	26	4
4	8	tba	2	4	8	tba	1
							1
							2
							1
							1
1	8	26	8	1	8	26	4
4	8	tba					
2	16	26	8	2	16	26	
5	10	tba	2	5	10	tba	
5	15	tba	3	5	15	tba	2
8	64	26	8	8	64	26	
5	10	tba	2	5	10	tba	1
							1
							2
5	15	tba	3	5	15	tba	1
5	10	tba	2	5	10	tba	1
5	10	tba	2	5	10	tba	1

5	5	tba	1	5	5	tba	1
5	10	tba	2	5	10	tba	1

5	10	tba	2	5	10	tba	
5	15	tba	3	5	15	tba	1
5	10	tba	2	5	10	tba	1
5	15	tba	3	5	15	tba	1
10	10	tba	1	10	10	tba	

4	36	23	9	4	36	23	1
5	10	tba	2	5	10	tba	1

128 483

124 475

Y12 curriculum			Y13 curriculum				Period
number in cohort:	120		number in cohort:		100		
number of periods	total	Typical group size eg 30	number of groups	number of periods	total	Typical group size eg 30	totals
7	21	tba	2	9	18	tba	315
8	32	30	3	9	27	tba	329
9	9	tba	1	9	9	tba	194
9	9	tba	1	9	9	tba	101
9	18	tba	2	9	18	tba	129
1	4	30	4	1	4	25	82
9	9	tba	1	9	9	tba	34
9	9	tba	1	9	9	tba	18
9	18	tba	2	9	18	tba	36
9	9	tba	1	9	9	tba	18
9	9	tba	1	9	9	tba	18
1	4	30	4	1	4	25	80
							8
							102
							20
							30
9	18	tba	2	9	18	tba	36
							278
9	9	tba	1	9	9	tba	38
9	9	tba	1	9	9	tba	18
9	18	tba	2	9	18	tba	36
9	9	tba	1	9	9	tba	104
9	18	tba	2	9	18	tba	36
9	9	tba	1	9	9	tba	38
9	9	tba	1	9	9	tba	94

9	9	tba	1	9	9	tba	28
9	9	tba	1	9	9	tba	80
							90
							34
9	9	tba	1	9	9	tba	58
9	9	tba	1	9	9	tba	50
9	9	tba	1	9	9	tba	60
							20
3	3	tba	1	3	3	tba	186
9	9	tba	1	9	9	tba	38
218	307		221	299			2836
							2836

average group size 13.43

teachers @ 100% contact 94.53

teachers @ 75% contact 126.04

pupil: teacher ratio 10.08

ods in cycle age range
 total places utilisation factor to

rooms req'd at 100% use	required no. of rooms	frequency of use	room capacity	basic work-places	actual no. of rooms if known	frequency of use
10.50	<input type="text" value="12"/>	88%			<input type="text"/>	
10.97	<input type="text" value="12"/>	91%			<input type="text"/>	
6.47	<input type="text" value="7"/>	92%			<input type="text"/>	
3.37	<input type="text" value="19"/>	92%			<input type="text"/>	
4.30						
2.73						
1.13						
0.60						
1.20						
0.60						
0.60						
2.67						
0.27						
45.40	50	91%			0	
	<input type="text" value="45"/>		<input type="text" value="30"/>	1350		
	<input type="text" value="5"/>		<input type="text" value="24"/>	120		
3.40	<input type="text" value="7"/>	90%	<input type="text" value="30"/>	210	<input type="text"/>	
0.67						
1.00						
1.20						
9.27	<input type="text" value="14"/>	88%	<input type="text" value="30"/>	420	<input type="text"/>	
1.27						
0.60						
1.20						
3.47	<input type="text" value="7"/>	85%	<input type="text" value="30"/>	210	<input type="text"/>	
1.20						
1.27						
3.13	<input type="text" value="8"/>	84%	<input type="text" value="25"/>	200	<input type="text"/>	

0.93					
2.67					
3.00	12	87%	24	288	
1.13					
1.93					
1.67					
2.00					
0.67					
6.20	8	93%	30	240	
1.27					
94.53					
94.53	106			3038	0
overall frequency of use	89%			28.66	workplaces per room
overall occupancy	47%				
utilisation	42%	incl outdoor PE			

	1	2	3	4	5	6	
7	7EP	7EP	7EP	7EP	7EP	7EP	
8	8EP	8EP	8EP	8EP	8EP	8EP	
9	9En	9En	9En	9En	9Ma	9Ma	
10	10En	10En	10En	10En	10Ma	10Ma	10Ma
	10En	10En	10En	10En	10Ma	10Ma	10Ma
11	11En	11En	11En	11En	11Ma	11Ma	11Ma
	11En	11En	11En	11En	11Ma	11Ma	11Ma

7		8		9	10	11	12		1
7EPL		7Ma		7Ma	7Ma	7Ma	7Sc	7Sc	7Sc
8EPL		8Ma		8Ma	8Ma	8Ma	8Sc	8Sc	8Sc
9Ma		9Ma		9Sc	9Sc	9Sc	9Sc		9Sc
10Ma	10Ma	10Ma	10Ma	10Sc	10Sc	10Sc	10Sc		10Sc
10Ma	10Ma	10Ma	10Ma	10Sc	10Sc	10Sc	10Sc		10Sc
11Ma	11Ma	11Ma	11Ma	11Sc	11Sc	11Sc	11Sc		11Sc
11Ma	11Ma	11Ma	11Ma	11Sc	11Sc	11Sc	11Sc		11Sc

3	14		15		16		17		18		19	
7Sc	7Sc	7Sc	7Sc	7Sc	7Te		7Te		7Fr	7Fr	7Fr	7Fr
					7Te		7Te		7Fr	7Fr	7Fr	7Fr
8Sc	8Sc	8Sc	8Sc	8Sc	8Te		8Te		8Ge	8Ge	8Ge	8Ge
					8Te		8Te		8Ge	8Ge	8Ge	8Ge
Te	9Te		9Fr	9Fr	9Fr	9Fr	9L2/Fe		9Ar		9It	
Te	9Te		9Fr	9Fr	9Fr	9Fr	9L2/Fe		9Ar		9It	
Sc	10A		10A		10A	10B		10B		10B	10Fr	
Sc												
Sc	11A		11A		11A	11B		11B		11B	11Fr	
Sc												

20	21	22	23	24	25	26	
7Ar	7lt	7Mu	7Gg	7Gg	7Hi	7Hl	
7Ar	7lt	7Mu	7Gg	7Gg	7Hi	7Hl	
8Ar	8lt	8Mu	8Gg	8Gg	8Hi	8Hl	
8Ar	8lt	8Mu	8Gg	8Gg	8Hi	8Hl	
9Rp	9Rp	9Dr	9Mu	9Gg	9Gg	9Hi	
9Rp	9Rp	9Dr	9Mu	9Gg	9Gg	9Hi	
10Fr	10Fr	10Hu	10Hu	10Hu	10RPs	10RPs	RPs
					10RPs	10RPs	RPs
11Fr	11Fr	11Hu	11Hu	11Hu	11RPs	11RPs	RPs
					11RPs	11RPs	RPs

6	27	28		
-li	7Pe	7Pe		
-li	7Pe	7Pe		
-li	8Pe	8Pe	8Pe	8Pe
-li	8Pe	8Pe	8Pe	8Pe
-li	9Pe	9Pe	9Pe	9Pe
-li	9Pe	9Pe	9Pe	9Pe
10Pe	10Pe	10Pe		
10Pe	10Pe	10Pe		
11Pe	11Pe	11Pe		
11Pe	11Pe	11Pe		

Band 50
10: n
135

* 10n Re/Ps 4		
23	Re ₄	4
23	Re ₄	4
23	Re ₄	4
22	Re ₄	4
22	Rs ₄	4
22	Ps ₄	4

* 10n/Pe 4		
17	Pe ₄	4
17	Pe ₄	4
17	Pe ₄	4
17	Pe ₄	4
17	Pe ₄	4
17	Pe ₄	4
17	Pe ₄	4
16	Pe ₂	2

* 10n/Sc 8		
23	Sc ₈	8
23	Sc ₈	8
23	Sc ₈	8
22	Sc ₈	8
22	Sc ₈	8
22	Sc ₈	8

* 10nEn 7		
20	En ₇	7
20	En ₇	7
19	En ₇	7
19	En ₇	7
19	En ₇	7
19	En ₇	7
19	En ₇	7

* 10nMa 7		
17	Ma ₇	7
17	Ma ₇	7
17	Ma ₇	7
17	Ma ₇	7
17	Ma ₇	7
17	Ma ₇	7
17	Ma ₇	7
16	Ma ₇	7

A Opti		
16	Ar ₅	
16	Ar ₅	
16	Bs ₅	
16	Da ₅	
16	Dr ₅	
16	Eg ₅	
16	Fl ₅	
16	Gg ₅	
16	Gp ₅	
16	It ₅	
16	Mt ₅	
16	Mu ₅	
16	Tx ₅	
16	Fr ₅	
16	It ₅	
15	Hi ₅	

Band 50
10: g
135

* 10g Re/Ps 4		
23	Re ₄	4
23	Re ₄	4
23	Re ₄	4
22	Re ₄	4
22	Rs ₄	4

* 10g/Pe 4		
17	Pe ₄	4
17	Pe ₄	4
17	Pe ₄	4
17	Pe ₄	4
17	Pe ₄	4

* 10g/Sc 8		
23	Sc ₈	8
23	Sc ₈	8
23	Sc ₈	8
22	Sc ₈	8
22	Sc ₈	8

* 10gEn 7		
20	En ₇	7
20	En ₇	7
19	En ₇	7
19	En ₇	7
19	En ₇	7

* 10gMa 7		
15	Ma ₇	7
15	Ma ₇	7
15	Ma ₇	7
15	Ma ₇	7
15	Ma ₇	7

A Opti		
16	Ar ₅	
16	Ar ₅	
16	Bs ₅	
16	Da ₅	
16	Dr ₅	
16	Eg ₅	
16	Fl ₅	
16	Gg ₅	
16	Gp ₅	
16	It ₅	
16	Mt ₅	
16	Mu ₅	
16	Tx ₅	
16	Fr ₅	
16	It ₅	
15	Hi ₅	

Band 50
11: n
135

* 11n/Sc 8		
23	Sc ₈	8
23	Sc ₈	8
23	Sc ₈	8
22	Sc ₈	8
22	Sc ₈	8
22	Sc ₈	8

* 11nEn 7		
20	En ₇	7
20	En ₇	7
19	En ₇	7
19	En ₇	7
19	En ₇	7
19	En ₇	7
19	En ₇	7

* 11nMa 7		
15	Ma ₇	7
15	Ma ₇	7
15	Ma ₇	7
15	Ma ₇	7
15	Ma ₇	7
15	Ma ₇	7
15	Ma ₇	7
15	Ma ₄	4
15	Ma ₇	7
15	Ma ₇	7

* 11n/Pe 4		
17	Pe ₄	4
17	Pe ₄	4
17	Pe ₄	4
17	Pe ₄	4
17	Pe ₄	4
17	Pe ₄	4
17	Pe ₄	4
16	Pe ₂	2

* 11n Re/Ps 4		
23	Re ₄	4
23	Re ₄	4
23	Re ₄	4
22	Re ₄	4
22	Ps ₂ Re ₂	4
22	Ps ₄	4

A Opti		
16	Ar ₅	
16	Ar ₅	
16	Bs ₅	
16	Da ₅	
16	Dr ₅	
16	Eg ₅	
16	Fl ₅	
16	Fl ₅	
16	Ge ₅	
16	Gg ₅	
16	Gp ₅	
16	Gp ₅	
16	It ₅	
16	Mt ₅	
16	Mu ₅	
15	Sp ₅	
15	Tx ₅	

Band 50
11: g
135

* 11g/Sc 8		
23	Sc ₈	8
23	Sc ₈	8
23	Sc ₈	8
22	Sc ₈	8
22	Sc ₈	8
22	Sc ₈	8

* 11gEn 7		
20	En ₇	7
20	En ₇	7
19	En ₇	7
19	En ₇	7
19	En ₇	7
19	En ₇	7
19	En ₇	7

* 11gMa 7		
14	Ma ₇	7
14	Ma ₇	7
14	Ma ₇	7
14	Ma ₇	7
14	Ma ₇	7
13	Ma ₇	7
13	Ma ₄	4
13	Ma ₇	7
13	Ma ₆	6
13	Ma ₆	6

* 11g/Pe 4		
17	Pe ₄	4
17	Pe ₄	4
17	Pe ₄	4
17	Pe ₄	4
17	Pe ₄	4
17	Pe ₄	4
17	Pe ₄	4
16	Pe ₂	2

* 11g Re/Ps 4		
23	Re ₄	4
23	Re ₄	4
23	Re ₄	4
22	Re ₄	4
22	Ps ₂ Re ₂	4
22	Ps ₄	4

A Opti		
16	Ar ₅	
16	Ar ₅	
16	Bs ₅	
16	Da ₅	
16	Dr ₅	
16	Eg ₅	
16	Fl ₅	
16	Fl ₅	
16	Ge ₅	
16	Gg ₅	
16	Gp ₅	
16	Gp ₅	
16	It ₅	
16	Mt ₅	
16	Mu ₅	
15	Sp ₅	
15	Tx ₅	

